

Earmarked Reserves and Provisions

Officers have the authority to make transfers from these reserves and provisions up to the amounts in them for the specified purpose.

Reserves

2 Year Olds - Additional Funding	Gordon Brown
Area Child Protection	Gordon Brown RCCO
Ark Academy - TFL Contribution	Harlesden Project
Big London Energy Switch	Health Care Commission
Brent Safe Neighbourhood Board	HMO Licensing
Capital Financing	Homeless Strategy
Capital Funding	Housing Client Deposits
Capital Transformation Reserve	IIP, BIBS Restructure & Outplacement Training
CCG Funding - Public Health Resource Centre	Individual Electoral Registration
Central DSG	Innovation Programme Children's Social Care
Centralised Reserve	Insurance
Chalkhill	JFS School PFI
Chief Executive - Strategic & Cultural Projects	Local Elections
Community Infrastructure Levy (CIL)	Local Housing Allowance
Copland Legal Case	Local Housing Allowance Funding
Council Tax Scheme Grant	Local Welfare Assistance
Countryside Stewardship Grant	Long Term Sickness
Customer Services Reception Capital Works	Lottery Heritage
DCLG New Burdens	Mortgage Repossession Fund Grant
DCLG New Burdens Additional Funding	Multi Agency Front Door
Delayed Transfer of Care	New Accommodation for Independent Living (NAIL)
Dennis Jackson	New Recruitment System
DWP – Local Housing Allowance 2012/13	NNDR Revaluation Refunds
DWP - Transition Funding	PCT Joint Venture
DWP - Welfare Changes	Pension Liabilities
Employment Initiatives	Positive Activities for young People
Environment Stewardship Grant	Preventing Homelessness
Finance systems	Private Landlords Rent Deposit Scheme
Food Standards Agency	Proceeds of crime - Trading Standards

Football Foundation	Public Health
Future Funding Risk	Public Health Transitional Costs
Pupil Premium	SP&I Grants Paid in Advance
Redundancy & Redundancy	SP&I NHS Funding
Resident's Attitude Survey	SP&I Voluntary Sector Grants
Revenue Contribution to Capital	SP&I Working with Families
Salix	Sports England
Schools	Streetgames Funding
Schools Legal Contingency	Tackling Illegal Landlords
Section 106	Temporary Accommodation Housing Benefit
SEN Reform Grant	Tenancy Fraud Initiative
Service Pressures	The Library at Willesden Green Capital Works
Service Pressures - Temporary Accommodation	Transformation
Services to Schools - NHS Grants	Transformation Challenge
Single Status	Veolia Performance Payment
Social Care Training Programme	Wembley Youth and Community
Social Fund	Westbrook Bequest
South Kilburn	Willesden Green Library Refit
South Kilburn Sinking Fund	Willesden Sports Centre PFI
SP&I Community Safety Grant	Youth Offending - Nurse Funding

Provisions

Affordable Housing PFI	Insurance
Corporate Leases	NNDR - Brent Share of Revaluation
Disrepair cases	Repairs PSL Scheme
HRA Insurance	